

## **RINGKASAN ISI**

### **KABUPATEN KEBUMEN, 2026. PENDAPAT DAN KATA AKHIR FRAKSI PARTAI KEBANGKITAN BANGSA TERHADAP RANCANGAN PERATURAN DAERAH TENTANG PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2026**

Fraksi Partai Kebangkitan Bangsa DPRD Kabupaten Kebumen menerima Rancangan Peraturan Daerah tentang Perubahan APBD Tahun Anggaran 2026 untuk selanjutnya ditetapkan menjadi Peraturan Daerah sesuai ketentuan peraturan perundang-undangan. Fraksi mendukung intensifikasi dan ekstensifikasi pajak dan retribusi, pemberian insentif fiskal, penagihan piutang pajak, dan optimalisasi aset untuk meningkatkan Pendapatan Asli Daerah, serta meminta penguatan tata kelola BUMD agar kontribusinya terhadap PAD meningkat. Terhadap peningkatan target retribusi pelayanan kesehatan, Fraksi menekankan agar pelaksanaannya tetap memberikan perhatian dan keberpihakan kepada masyarakat kurang mampu dan kelompok rentan. Penyesuaian hibah dan bantuan sosial diminta dilakukan melalui verifikasi yang lebih transparan, tepat waktu, dan tepat sasaran.

Fraksi juga mendorong keberlanjutan pinjaman daerah kepada gabungan kelompok tani dan dana bergulir bagi nelayan agar manfaatnya semakin dirasakan petani dan nelayan. Dalam penyelenggaraan pemerintahan, Bupati direkomendasikan memantau dan mengevaluasi kinerja perangkat daerah secara berkala berdasarkan tidak hanya penyerapan anggaran, tetapi juga keluaran dan hasil (output/outcome), termasuk melakukan evaluasi hingga penggantian terhadap perangkat daerah yang berkinerja lambat dan kurang baik.

#### **Catatan:**

- Pendapat dan Kata Akhir disampaikan dalam Rapat Paripurna DPRD Kabupaten Kebumen pada 8 September 2026.
- Fraksi Partai Kebangkitan Bangsa menerima Raperda Perubahan APBD Tahun Anggaran 2026 untuk selanjutnya ditetapkan menjadi Peraturan Daerah.
- Dokumen ditandatangani oleh Solichudin selaku Ketua Fraksi dan Saiful Anwar selaku Sekretaris Fraksi.
- Dokumen terdiri atas 7 halaman.

**Kata Kunci:** Fraksi Partai Kebangkitan Bangsa; Perubahan APBD 2026; Pendapatan Asli Daerah; BUMD; Pelayanan Kesehatan; Bantuan Sosial; Petani dan Nelayan; Kinerja Perangkat Daerah

## **SUMMARY**

### **KEBUMEN REGENCY, 2026. FINAL OPINION AND CLOSING STATEMENT OF THE NATIONAL AWAKENING PARTY FACTION ON THE DRAFT REGIONAL REGULATION CONCERNING THE AMENDMENT TO THE 2026 REGIONAL REVENUE AND EXPENDITURE BUDGET**

*The National Awakening Party (PKB) Faction of the Kebumen Regency Regional House of Representatives (DPRD) accepted the Draft Regional Regulation concerning the Amendment to the 2026 Regional Revenue and Expenditure Budget (APBD) for enactment as a Regional Regulation in accordance with applicable laws and regulations. The Faction supported the intensification and extensification of regional taxes and levies, fiscal incentives, collection of tax arrears, and optimization of regional assets to increase Regional Own-Source Revenue, while calling for stronger governance of region-owned enterprises (BUMDs) to improve their contribution to regional revenue. Regarding the increased target for healthcare service charges, the Faction emphasized continued attention and support for low-income communities and vulnerable groups. Adjustments to grants and social assistance should be supported by more transparent, timely, and accurate verification processes.*

*The Faction also encouraged the continuation of regional loans for farmer groups and revolving funds for fishers so that their benefits can be increasingly felt by these communities. In regional administration, the Regent was urged to regularly monitor and evaluate the performance of regional agencies based not only on budget absorption but also on outputs and outcomes, including evaluating and replacing officials in agencies whose performance is slow or inadequate.*

#### **Note:**

- *The Final Opinion and Closing Statement was presented at the Plenary Meeting of the Kebumen Regency DPRD on September 8, 2026.*
- *The National Awakening Party Faction accepted the Draft Regional Regulation concerning the Amendment to the 2026 APBD for enactment as a Regional Regulation.*
- *The document was signed by Solichudin, as Chair of the Faction, and Saiful Anwar, as Secretary of the Faction.*
- *The document consists of 7 pages.*

**Keywords:** *National Awakening Party Faction; 2026 APBD Amendment; Regional Own-Source Revenue; Region-Owned Enterprises; Healthcare Services; Social Assistance; Farmers and Fishers; Regional Agency Performance*