

RINGKASAN ISI

KABUPATEN KEBUMEN, 2026. PENDAPAT AKHIR FRAKSI GOLKAR DEMOKRAT TERHADAP RANCANGAN PERATURAN DAERAH TENTANG PERUBAHAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH TAHUN ANGGARAN 2026

Fraksi Golkar Demokrat DPRD Kabupaten Kebumen menerima dan menyetujui Rancangan Peraturan Daerah tentang Perubahan APBD Tahun Anggaran 2026 untuk ditetapkan menjadi Peraturan Daerah dengan harapan catatan dan rekomendasi Badan Anggaran ditindaklanjuti untuk meningkatkan kualitas pengelolaan keuangan daerah dan kesejahteraan masyarakat. Fraksi mendorong optimalisasi Pendapatan Asli Daerah melalui intensifikasi dan ekstensifikasi pajak dan retribusi, perbaikan basis data wajib pajak, serta digitalisasi melalui QRIS dan e-ticketing untuk memperkuat kemandirian fiskal daerah. Peningkatan belanja, khususnya belanja modal, diminta memberikan manfaat nyata bagi masyarakat dengan memastikan kesiapan perencanaan, DED, pengadaan, dan pelaksanaan pekerjaan agar tidak berujung pada rendahnya penyerapan anggaran dan SiLPA.

Fraksi juga meminta bantuan sosial disalurkan secara tepat sasaran berdasarkan data yang valid dan program penanggulangan kemiskinan diprioritaskan pada wilayah kantong kemiskinan. Di sektor pariwisata, Pemerintah Daerah didorong mengevaluasi efektivitas promosi dan pengelolaan objek wisata serta menindaklanjuti pembentukan Badan Promosi Pariwisata Daerah. Fraksi menegaskan bahwa Perubahan APBD tidak hanya menjadi perubahan angka dalam dokumen anggaran, tetapi harus menjadi instrumen untuk meningkatkan pelayanan publik, memperkuat perekonomian daerah, mengurangi kemiskinan, dan meningkatkan kesejahteraan masyarakat Kabupaten Kebumen.

Catatan:

- Pendapat Akhir disampaikan dalam Rapat Paripurna DPRD Kabupaten Kebumen pada 8 September 2026.
- Fraksi Golkar Demokrat menerima dan menyetujui Raperda Perubahan APBD Tahun Anggaran 2026 untuk ditetapkan menjadi Peraturan Daerah.
- Dokumen ditandatangani oleh H. Munawar Cholil, B.A. selaku Ketua Fraksi dan Krismawati, S.Sos. selaku Sekretaris Fraksi.
- Dokumen terdiri atas 8 halaman.

Kata Kunci: Fraksi Golkar Demokrat; Perubahan APBD 2026; Pendapatan Asli Daerah; Belanja Modal; Bantuan Sosial; Penanggulangan Kemiskinan; Pariwisata; Pelayanan Publik; Kesejahteraan Masyarakat

SUMMARY

KEBUMEN REGENCY, 2026. FINAL OPINION OF THE GOLKAR-DEMOCRAT FACTION ON THE DRAFT REGIONAL REGULATION CONCERNING THE AMENDMENT TO THE 2026 REGIONAL REVENUE AND EXPENDITURE BUDGET

The Golkar-Democrat Faction of the Kebumen Regency Regional House of Representatives (DPRD) accepted and approved the Draft Regional Regulation concerning the Amendment to the 2026 Regional Revenue and Expenditure Budget (APBD) for enactment as a Regional Regulation, with the expectation that the recommendations of the DPRD Budget Committee would be followed up to improve regional financial management and public welfare. The Faction called for the optimization of Regional Own-Source Revenue through the intensification and extensification of regional taxes and levies, improvements to taxpayer databases, and digitalization through QRIS and e-ticketing to strengthen regional fiscal independence. Increased expenditure, particularly capital expenditure, should provide tangible benefits to the public by ensuring the readiness of planning, Detailed Engineering Designs (DED), procurement, and project implementation so as to prevent low budget absorption and excessive year-end budget surpluses.

The Faction also called for social assistance to be accurately targeted based on valid data and for poverty alleviation programs to prioritize areas with high concentrations of poverty. In the tourism sector, the Regional Government was encouraged to evaluate the effectiveness of tourism promotion and destination management and to follow up on the establishment of the Regional Tourism Promotion Board. The Faction emphasized that the amended APBD should not merely represent changes to figures in a budget document, but serve as an instrument to improve public services, strengthen the regional economy, reduce poverty, and enhance the welfare of the people of Kebumen Regency.

Note:

- *The Final Opinion was presented at the Plenary Meeting of the Kebumen Regency DPRD on September 8, 2026.*
- *The Golkar-Democrat Faction accepted and approved the Draft Regional Regulation concerning the Amendment to the 2026 APBD for enactment as a Regional Regulation.*
- *The document was signed by H. Munawar Cholil, B.A., as Chair of the Faction, and Krismawati, S.Sos., as Secretary of the Faction.*
- *The document consists of 8 pages.*

Keywords: *Golkar-Democrat Faction; 2026 APBD Amendment; Regional Own-Source Revenue; Capital Expenditure; Social Assistance; Poverty Alleviation; Tourism; Public Services; Community Welfare*