

RINGKASAN ISI

KABUPATEN KEBUMEN, 2026. PANDANGAN UMUM FRAKSI PARTAI GERINDRA TERHADAP RANCANGAN APBD KABUPATEN KEBUMEN TAHUN ANGGARAN 2027

Fraksi Partai Gerindra menyoroti masih tingginya ketergantungan fiskal Kabupaten Kebumen terhadap pendapatan transfer yang mencapai 80,68 persen dan meminta peningkatan PAD dilakukan melalui intensifikasi dan ekstensifikasi yang sehat tanpa membebani masyarakat, didukung optimalisasi basis data dan elektronifikasi transaksi. Pada sisi belanja, Fraksi mengingatkan agar APBD tidak terserap terlalu besar untuk kebutuhan internal birokrasi dan meminta kejelasan porsi belanja pegawai serta barang dan jasa yang benar-benar berdampak pada pelayanan publik dan penanggulangan kemiskinan. Perhatian khusus diberikan pada infrastruktur dengan meminta data kondisi serta target penanganan jalan, jembatan, dan irigasi pada 2027, termasuk dasar penentuan lokasi prioritas.

Fraksi juga meminta besarnya anggaran pendidikan dan kesehatan diikuti hasil yang terukur berupa perbaikan sekolah, peningkatan kualitas pembelajaran dan tenaga pendidik, serta pemerataan akses dan mutu layanan kesehatan, termasuk penanganan stunting, kematian ibu dan bayi, dan cakupan UHC. Program pengembangan UMKM diharapkan tidak berhenti pada jumlah peserta yang difasilitasi, tetapi dapat diukur dari UMKM yang naik kelas, peningkatan omzet, penciptaan lapangan kerja, dan perluasan pasar. Terhadap defisit RAPBD sebesar Rp75,228 miliar yang ditutup melalui pembiayaan neto, Fraksi meminta transparansi sumber perkiraan SiLPA 2026 sebesar Rp109,672 miliar serta kejelasan program prioritas 2027 yang akan dibiayai dari SiLPA tersebut. Pemerintah Daerah diharapkan memberikan data yang konkret dan akurat agar APBD dapat dipertanggungjawabkan serta memberikan manfaat nyata bagi masyarakat.

Catatan:

- Pandangan Umum disampaikan dalam Rapat Paripurna DPRD Kabupaten Kebumen pada Kamis, 10 September 2026.
- Dokumen ditandatangani oleh Maksud Sodik selaku Ketua Fraksi dan Bambang Suparjo selaku Sekretaris Fraksi.
- Dokumen terdiri atas 14 halaman.

Tag/Keyword: Pandangan Umum Fraksi; Partai Gerindra; RAPBD 2027; APBD Kabupaten Kebumen; Kemandirian Fiskal; PAD; Infrastruktur; Pendidikan; Kesehatan; UMKM; SiLPA

SUMMARY

KEBUMEN REGENCY, 2026. GENERAL VIEW OF THE PARTAI GERINDRA FACTION ON THE DRAFT REGIONAL REVENUE AND EXPENDITURE BUDGET OF KEBUMEN REGENCY FOR FISCAL YEAR 2027

The Partai Gerindra Faction highlights Kebumen Regency's continued fiscal dependence on transfer revenue, which accounts for 80.68 percent of regional revenue, and calls for increased Regional Own-Source Revenue through sound intensification and extensification measures without placing additional burdens on the public, supported by improved databases and electronic transactions. On expenditure, the Faction cautions against excessive spending on internal bureaucracy and seeks clarification on the proportion of personnel and goods and services expenditure that directly contributes to public services and poverty alleviation. Particular attention is given to infrastructure, with requests for detailed data and measurable 2027 targets for the rehabilitation of roads, bridges, and irrigation networks, including the criteria used to determine priority locations.

The Faction also calls for education and health expenditure to produce measurable outcomes through school rehabilitation, improved learning quality and educator competence, and more equitable access to quality healthcare, including progress on stunting, maternal and infant mortality, and Universal Health Coverage (UHC). MSME development should be measured not merely by the number of beneficiaries but by businesses moving to a higher level, increased turnover, job creation, and market expansion. Regarding the IDR 75.228 billion budget deficit covered through net financing, the Faction requests transparency concerning the sources of the projected IDR 109.672 billion 2026 SiLPA and clarification of the priority programs to be financed from it. The Regional Government is expected to provide concrete and accurate data so that the APBD can be held accountable and deliver tangible benefits to the community.

Note:

- *The General View was presented at a Kebumen Regency DPRD Plenary Meeting on Thursday, September 10, 2026.*
- *The document was signed by Maksum Sodik, Chair of the Faction, and Bambang Suparjo, Secretary of the Faction.*
- *The document consists of 14 pages.*

Keywords: General View; Partai Gerindra; 2027 Draft APBD; Fiscal Independence; Regional Own-Source Revenue; Infrastructure; Education; Health; MSMEs; SiLPA